PROCESO PRESUPUESTARIO DEL AÑO 2025

	RECURSOS ORDINARIOS			ACCIONES CENTRALES			APNOP			RECURSOS DIRECTAMENTE		CANON ,SOBRECANON Y	
	2.1	2.3	2.6	2.1	2.3	2.6	2.1	2.2	2.3	2.3	2.6	2.3	2.6
PIA	1652090.00	390629.00	0	3094433.00	218595.00	0	37769.00	5127681.00	3941.00	3233498.00	0.00	6826502.00	28173498.00
TOTAL PIA	**S/ 48,758,636.00**												
PIM	1916431.00	78026043.00	11740.00	3390873.00	216939.00	1656.00	1295316.00	5235281.00	3941.00	134297941.00	58640.00	78695042.00	102502.00
TOTAL PIM	**S/ 303,252,345.00**												
DEVENGADO	1916400.82	77843357.93	11575.00	3384839.59	210236.08	1544.96	1273840.26	5219485.15	3192.70	126448233.58	58640.00	76032960.51	75752.00
TOTAL DEVENGADO	**S/ 292,480,058.58**												