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|-----------------------|--------|---|-----------------------------|---------------|-----------------------------|---|------------------|--------------------|----------|------------|-----------|--------|--|--------|----------|----------|------------|-----------|-----------|------------|-----------|----------|------------|------------|-----------|-----------|------|----------|-----------|--------------|
| 84 AGENCIA AGI Plaza  | 000062 | O | Administrativ. Nombrado     | Técnicos      | TECNICO EN ESTADISTICA STA  | 0 | Concurso         | HERNANDEZ D.N.L    | 21491284 | 1,227.00   | 110.43    | 3.00   |  | 2.77   | 1,370.30 | 480.00   | 300.00     | 300.00    | 1,217.70  | 110.43     | 5.77      | 1,370.00 | 2,713.20   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,558.40 |              |
| 85 AGENCIA AGI Plaza  | 000052 | O | Administrativ. Contratado a | Técnicos      | TECNICO ADMINISTRATIVO STC  | 0 | Mandato Judicial | WALDONAR D.N.L     | 41331753 | 1,210.00   | 118.30    |        |  | 5.71   | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,210.00  | 108.99     | 5.71      | 1,370.00 | 2,694.61   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,335.32 |              |
| 86 AGENCIA AGI Plaza  | 000046 | O | Administrativ. Contratado a | Técnicos      | TECNICO EN PROMOCION STA    | 0 | Contrato         | VENTURA TEI D.N.L  | 90124938 | 1,227.00   | 110.43    |        |  | 5.77   | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 5.77      | 1,370.00 | 2,713.20   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,518.40 |              |
| 87 AGENCIA AGI Plaza  | 000125 | O | Administrativ. Nombrado     | Técnicos      | SECRETARIO III              | 0 | Concurso         | RAMOS AGUI D.N.L   | 21284119 | 1,227.00   | 110.43    |        |  | 23.30  | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 23.30     | 1,370.00 | 2,730.73   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,759.74 |              |
| 88 AGENCIA AGI Plaza  | 000117 | O | Administrativ. Contratado a | Técnicos      | TECNICO AGRARIO III         | 0 | Contrato         | BORADELA C D.N.L   | 21559055 | 1,227.00   | 110.43    |        |  |        | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 0.00      | 1,370.00 | 2,707.43   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,499.16 |              |
| 89 AGENCIA AGI Plaza  | 000063 | O | Administrativ. Contratado a | Funcionarios  | ESPECIALISTA EN PROMO F-2   | 0 | Contrato         | ALTAMIRANO D.N.L   | 21533633 | 1,412.00   | 127.08    |        |  |        | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,412.00  | 127.08     | 0.00      | 1,370.00 | 2,730.73   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,911.96 |              |
| 90 AGENCIA AGI Plaza  | 000012 | O | Administrativ. Contratado a | Técnicos      | TECNICO EN PROMOCION STA    | 0 | Concurso         | SALAZAR CH D.N.L   | 21408846 | 1,217.00   | 110.43    | 3.00   |  | 20.33  | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,412.00  | 127.08     | 0.00      | 1,370.00 | 2,707.43   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,488.16 |              |
| 91 AGENCIA AGI Plaza  | 000018 | O | Administrativ. Contratado a | Funcionarios  | ESPECIALISTA ADMINISTR F-2  | 0 | Concurso         | JURADO VILLI D.N.L | 70399984 | 1,412.00   | 127.08    |        |  |        | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,412.00  | 127.08     | 11.30     | 1,370.00 | 2,707.43   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,488.16 |              |
| 92 AGENCIA AGI Plaza  | 000026 | O | Administrativ. Contratado a | Técnicos      | TECNICO ADMINISTRATIVO STA  | 0 | Contrato         | YPMAN SOTIL D.N.L  | 45247995 | 1,227.00   | 110.43    |        |  |        | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 0.00      | 1,370.00 | 2,707.43   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,488.16 |              |
| 93 AGENCIA AGI Plaza  | 000043 | O | Administrativ. Nombrado     | Técnicos      | TECNICO AGRARIO III         | 0 | Concurso         | VILLAMEREA D.N.L   | 40380356 | 1,227.00   | 110.43    | 3.00   |  | 10.30  | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 11.30     | 1,370.00 | 2,707.43   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,488.16 |              |
| 94 AGENCIA AGI Plaza  | 000044 | O | Administrativ. Nombrado     | Técnicos      | TECNICO AGRARIO III         | 0 | Concurso         | HORTALIZA D.N.L    | 21502725 | 1,227.00   | 110.43    | 3.00   |  |        | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 0.00      | 1,370.00 | 2,707.43   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,488.16 |              |
| 95 AGENCIA AGI Plaza  | 000057 | O | Administrativ. Nombrado     | Profesionales | ESPECIALISTA EN PROMO SPA   | 0 | Reposición Le    | MARTINEZ M D.N.L   | 28824127 | 1,367.00   | 123.61    | 3.00   |  | 6.86   | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,311.00  | 117.99     | 8.86      | 1,370.00 | 2,714.77   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,788.76 |              |
| 96 AGENCIA AGI Plaza  | 000061 | O | Administrativ. Contratado a | Profesionales | TECNICO EN ESTADISTICA SPC  | 0 | Mandato Judicial | AQUINO MUR D.N.L   | 70806195 | 1,311.00   | 117.99    |        |  | 23.30  | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,311.00  | 117.99     | 23.30     | 1,370.00 | 2,714.77   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,788.76 |              |
| 97 AGENCIA AGI Plaza  | 000131 | O | Administrativ. Contratado a | Técnicos      | TECNICO EN PROMOCION STA    | 0 | Contrato         | GARCIA CONTI D.N.L | 74441542 | 1,210.00   | 108.90    |        |  | 6.86   | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,311.00  | 117.99     | 23.30     | 1,370.00 | 2,714.77   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,788.76 |              |
| 98 AGENCIA AGI Plaza  | 000116 | T | Administrativ. Contratado a | Técnicos      | SECRETARIO III              | 0 | Concurso         | JURADO VILLI D.N.L | 39396948 | 1,227.00   | 110.43    |        |  | 23.30  | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 0.00      | 1,370.00 | 2,707.43   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,488.16 |              |
| 99 AGENCIA AGI Plaza  | 000149 | V | Administrativ. Contratado a | Funcionarios  | ESPECIALISTA EN ESTADIS F-2 | 0 |                  | NO REGISTRA D.N.L  | 00000000 | 1,412.00   | 127.08    |        |  |        | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,412.00  | 127.08     | 0.00      | 1,370.00 | 2,714.77   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,788.76 |              |
| 100 AGENCIA AGI Plaza | 000154 | O | Administrativ. Designado    | Funcionarios  | DIRECTOR DE PROGRAMA F-4    | 0 | Designation      | SALAZAR QUI D.N.L  | 31449218 | 1,456.00   | 131.04    | 3.00   |  | 814.22 | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,412.00  | 127.08     | 6.95      | 1,370.00 | 2,714.77   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,788.76 |              |
| 101 AGENCIA AGI Plaza | 000155 | O | Administrativ. Nombrado     | Técnicos      | TECNICO AGRARIO III         | 0 | Contrato         | MUNGUIA FSI D.N.L  | 71115778 | 1,227.00   | 110.43    | 3.00   |  | 1.55   | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 23.30     | 1,370.00 | 2,707.43   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,488.16 |              |
| 102 AGENCIA AGI Plaza | 000020 | O | Administrativ. Nombrado     | Técnicos      | TECNICO ADMINISTRATIVO STA  | 0 | Concurso         | CONSUELA HU D.N.L  | 33431973 | 1,227.00   | 110.43    | 3.00   |  | 20.30  | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 23.30     | 1,370.00 | 2,707.43   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,488.16 |              |
| 103 AGENCIA AGI Plaza | 000023 | T | Administrativ. Contratado a | Profesionales | ESPECIALISTA EN PROMO SPC   | 0 | Concurso         | CARD MARTIN D.N.L  | 21461822 | 1,311.00   | 117.99    | 3.00   |  | 23.84  | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 23.84     | 1,370.00 | 2,714.77   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,788.76 |              |
| 104 AGENCIA AGI Plaza | 000035 | O | Administrativ. Nombrado     | Técnicos      | TECNICO EN PROMOCION STA    | 0 | Concurso         | GALLEGO C D.N.L    | 21467206 | 1,227.00   | 110.43    | 3.00   |  | 20.30  | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 23.84     | 1,370.00 | 2,707.43   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,488.16 |              |
| 105 AGENCIA AGI Plaza | 000038 | O | Administrativ. Contratado a | Técnicos      | TECNICO AGRARIO III         | 0 | Contrato         | PERA ANABAI D.N.L  | 44480072 | 1,217.00   | 110.43    |        |  | 23.30  | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 23.30     | 1,370.00 | 2,707.43   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,488.16 |              |
| 106 AGENCIA AGI Plaza | 000041 | O | Administrativ. Contratado a | Técnicos      | TECNICO EN PROMOCION STA    | 0 | Concurso         | TRUJILLO RAY D.N.L | 45302282 | 1,227.00   | 110.43    |        |  | 28.62  | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 28.62     | 1,370.00 | 2,714.77   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,788.76 |              |
| 107 AGENCIA AGI Plaza | 000130 | O | Administrativ. Contratado a | Profesionales | INGENIERO EN DEFENSAS F SPA | 0 | Contrato         | GUTIERREZ G D.N.L  | 32180315 | 1,367.00   | 123.61    |        |  |        | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 0.00      | 1,370.00 | 2,707.43   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,488.16 |              |
| 108 AGENCIA AGI Plaza | 000140 | O | Administrativ. Nombrado     | Técnicos      | TECNICO EN ESTADISTICA STA  | 0 | Contrato         | BAUTISTA GU D.N.L  | 41225261 | 1,227.00   | 110.43    |        |  |        | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 0.00      | 1,370.00 | 2,707.43   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,488.16 |              |
| 109 AGENCIA AGI Plaza | 000142 | O | Administrativ. Designado    | Funcionarios  | DIRECTOR DE PROGRAMA F-4    | 0 | Designation      | PACHICO EMI D.N.L  | 22413222 | 1,456.00   | 131.04    |        |  |        | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,412.00  | 127.08     | 0.00      | 1,370.00 | 2,714.77   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,788.76 |              |
| 110 AGENCIA AGI Plaza | 000146 | O | Administrativ. Contratado a | Funcionarios  | ESPECIALISTA ADMINISTR F-2  | 0 | Contrato         | ORTIGUA AGUI D.N.L | 32651967 | 1,412.00   | 127.08    |        |  |        | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,412.00  | 127.08     | 0.00      | 1,370.00 | 2,714.77   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,788.76 |              |
| 111 AGENCIA AGI Plaza | 000150 | V | Administrativ. Contratado a | Funcionarios  | ESPECIALISTA ADMINISTR F-2  | 0 |                  | NO REGISTRA D.N.L  | 00000000 | 1,412.00   | 127.08    |        |  | 20.30  | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,412.00  | 127.08     | 23.30     | 1,370.00 | 2,714.77   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,788.76 |              |
| 112 AGENCIA AGI Plaza | 000153 | O | Administrativ. Nombrado     | Técnicos      | SECRETARIO A/O III          | 0 | Concurso         | YARASCA CH D.N.L   | 22100451 | 1,227.00   | 110.43    | 3.00   |  |        | 1,370.00 | 400.00   | 300.00     | 300.00    | 1,217.00  | 110.43     | 23.30     | 1,370.00 | 2,707.43   | 400.00     | 600.00    | 0.00      | 0.00 | 1,000.00 | 33,488.16 |              |
| TOTAL GENERAL         |        |   |                             |               |                             |   |                  |                    |          | 147,213.00 | 13,249.17 | 138.00 |  | 952.43 | 1,407.07 | 4,848.21 | 175,365.40 | 44,600.00 | 33,600.00 | 147,213.00 | 13,249.17 | 7,942.81 | 175,365.40 | 245,170.50 | 44,600.00 | 67,200.00 | 0.00 | 0.00     | 1,000.00  | 4,236,946.50 |



## FORMATO B - DETALLE DE INGRESOS DE PERSONAL

Entidad: 000814 - REGION ICA-AGRICULTURA

Fuente: 00 - RECURSOS ORDINARIOS

| CÓDIGO                      | CONCEPTO                                               | DETALLE DEL CONCEPTO                                                                                     | FRECUENCIA | GRUPO                      | CANTIDAD REG |
|-----------------------------|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------|----------------------------|--------------|
| 10117                       | BONIF.ESCOLARIDAD                                      | Bonificación Extraordinaria por Escolaridad                                                              | OCASIONAL  | ESCOLARIDAD (ESC)          | 112          |
| 10460                       | Ley 29951 DCF 104                                      | Incentivo Único, 104 Disposición Complementaria Final Ley 29951                                          | MENSUAL    | INCENTIVO ÚNICO (INU)      | 112          |
| 10563                       | DS 304-2012-EF(Sta.DT) - Aguinaldo por Fiestas Patrias | DS 304-2012-EF, aprueba TUO de la Ley N° 28411, Quinta DT (Aguinaldo por Fiestas Patrias)                | OCASIONAL  | AGUINALDO/GRATIFICACIÓN    | 112          |
| 10564                       | DS 304-2012-EF(Sta.DT) - Aguinaldo por Navidad         | DS 304-2012-EF, aprueba TUO de la Ley N° 28411, Quinta DT (Aguinaldo por Navidad)                        | OCASIONAL  | AGUINALDO/GRATIFICACIÓN    | 112          |
| 10720                       | Bonificacion Familiar (DL 276)                         | DU 038-2019/DS 420-2019-EF - BET Variable - Bonificación Familiar (DL 276)                               | MENSUAL    | INGRESO NO IMPONIBLE (INI) | 46           |
| 10721                       | Bonificacion Diferencial Permanente (DL 276)           | DU 038-2019/DS 420-2019-EF - BET Variable - Bonificacion Diferencial Permanente (DL 276)                 | MENSUAL    | INGRESO NO IMPONIBLE (INI) | 5            |
| 10722                       | Bonificacion Diferencial Temporal (DL 276)             | DU 038-2019/DS 420-2019-EF - BET Variable - Bonificacion Diferencial Temporal (DL 276)                   | MENSUAL    | INGRESO NO IMPONIBLE (INI) | 7            |
| 10724                       | Otros conceptos determinados por la DGGFRH (DL 276)    | DU 038-2019/DS 420-2019-EF - BET Variable - Otros conceptos determinados por la DGGFRH (DL 276)          | MENSUAL    | INGRESO NO IMPONIBLE (INI) | 69           |
| 11052                       | DS 282-2024-EF - MUC DLEG. 276                         | Monto Único Consolidado (MUC) - Remuneración del Servidor del D.Leg.276, vigente a partir del 01/01/2025 | MENSUAL    | INGRESO IMPONIBLE (IIM)    | 112          |
| 30007                       | ESSALUD                                                | Aporte del Empleador a ESSALUD 9%                                                                        | MENSUAL    | CARGAS SOCIALES (CSO)      | 112          |
| Total Cantidad de Registros |                                                        |                                                                                                          |            |                            | 799          |

